

**Colegio de Estudios Científicos y Tecnológicos del Estado de Chihuahua**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 de enero al 31 de diciembre de 2024.**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
CECyT No. 18, ALDAMA	6,198,937.14	-314,256.63	5,884,680.51	6,310,209.00	6,310,209.00	-425,528.49
CECyT No. 03, VALLE DE ALLENDE	16,877,192.26	-172,141.09	16,705,051.17	18,411,620.18	18,411,620.18	-1,706,569.01
CECyT No. 13, SANTA EULALIA	9,741,910.87	-458,715.18	9,283,195.69	9,900,749.96	9,900,749.96	-617,554.27
CECyT No. 15, ASCENSION	9,295,694.56	-282,190.44	9,013,504.12	9,794,672.70	9,794,672.70	-781,168.58
CECyT No. 05, SAN JUANITO	20,285,417.74	-452,975.90	19,832,441.84	20,788,018.30	20,760,593.00	-955,576.46
CECyT No. 12, FLORES MAGON	9,822,709.84	-209,112.52	9,613,597.32	10,232,314.41	10,232,314.41	-618,717.09
CECyT No. 08, CUAUHTEMOC	18,686,291.68	-485,348.38	18,200,943.30	18,985,900.88	18,985,900.88	-784,957.58
DIRECCION GENERAL	170,143,997.51	89,612,927.51	259,756,925.02	228,677,660.78	207,082,997.13	31,079,264.24
CECyT No. 06, CHIHUAHUA	40,497,803.58	-561,126.97	39,936,676.61	65,063,922.57	65,063,922.57	-25,127,245.96
CECyT No. 19, INDUSTRIAL	11,897,442.08	-130,976.84	11,766,465.24	12,095,472.80	12,095,472.80	-329,007.56
INDUSTRIAL						
CECyT No. 20, JARDINES DE ORIENTE	12,373,193.42	-100,488.14	12,272,705.28	12,456,458.19	12,456,458.19	-183,752.91
CECyT No. 21, RIBERAS CHIHUAHUA	14,326,458.70	-142,664.34	14,183,794.36	14,837,784.46	14,837,784.46	-653,990.10
CECyT No. 24, TORIBIO ORTEGA	10,853,213.15	-70,060.56	10,783,152.59	11,235,778.15	11,235,778.15	-452,625.56
CECyT No. 16, LEBARON	7,837,564.78	-230,914.52	7,606,650.26	7,904,711.09	7,904,711.09	-298,060.83
CECyT No. 10, GOMEZ FARIAS	8,993,740.58	-164,582.78	8,829,157.80	9,278,680.68	9,278,680.68	-449,522.88
CECyT No. 04, GUADALUPE Y CALVO	15,180,555.35	-361,835.18	14,818,720.17	15,798,722.53	15,798,722.53	-980,002.36
CECyT No. 17, BABORIGAME	7,726,202.17	-221,146.71	7,505,055.46	8,069,845.31	8,069,845.31	-564,789.85
CECyT No. 02, LA JUNTA	18,263,426.94	-63,429.30	18,199,997.64	19,014,979.28	19,014,979.28	-814,981.64
CECyT No. 07, SAN ISIDRO 36107	17,351,134.58	-364,912.38	16,986,222.20	17,837,005.80	17,837,005.80	-850,783.60
CECyT No. 09, LOMAS DE POLEO	13,565,304.24	-323,385.81	13,241,918.43	13,514,064.09	13,514,064.09	-272,145.66
CECyT No. 11, JUAREZ II CD CONOCIMIENTO	20,109,062.11	-437,005.51	19,672,056.60	20,340,684.58	20,340,684.58	-668,627.98
CECyT No. 14, VILLA ESPERANZA	15,122,941.47	-293,511.44	14,829,430.03	15,334,698.85	15,334,698.85	-505,268.82
CECyT No. 22, AYUNTAMIENTO	19,349,382.16	-299,613.48	19,049,768.68	19,485,018.30	19,485,018.30	-435,249.62
CECyT No. 23, RIBERAS JUAREZ 36123	17,126,397.58	-121,336.83	17,005,060.75	18,040,503.46	18,040,503.46	-1,035,442.71
EMSAD No. 26, BACHINIVA	3,087,289.85	-54,160.06	3,033,129.79	2,784,103.77	2,784,103.77	249,026.02
EMSAD No. 02, EL VERGEL	4,413,730.60	-172,228.50	4,241,502.10	3,596,360.18	3,596,360.18	645,141.92
EMSAD No. 04, CARICHI	3,287,062.36	-157,264.63	3,129,797.73	2,794,476.49	2,794,476.49	335,321.24
EMSAD No. 29, OJO DE AGUA	3,511,243.64	-78,616.39	3,432,627.25	2,990,734.74	2,990,734.74	441,892.51
EMSAD No. 01, TURUACHI	4,197,308.64	-238,884.11	3,958,424.53	5,205,510.68	5,205,510.68	-1,247,086.15
EMSAD No. 09, ATASCADEROS	3,816,711.54	-199,945.24	3,616,766.30	3,298,271.84	3,298,271.84	318,494.46
EMSAD No. 15, MESA DE SAN RAFAEL	3,541,670.62	-220,592.19	3,321,078.43	2,929,181.02	2,929,181.02	391,897.41
EMSAD No. 03, ROCHEACHI	4,592,436.39	-334,619.16	4,257,817.23	3,932,073.78	3,932,073.78	325,743.45
EMSAD No. 10, SAMACHIQUE	3,971,255.19	-253,011.06	3,718,244.13	3,078,329.79	3,078,329.79	639,914.34
EMSAD No. 31, TEMORIS	3,824,757.96	-286,538.46	3,538,219.50	3,121,872.09	3,121,872.09	416,347.41
EMSAD No. 05, TOMOCHI	3,392,180.35	-193,059.05	3,199,121.30	2,751,062.54	2,751,062.54	448,058.76
EMSAD No. 28, IGNACIO ZARAGOZA	3,907,287.64	-181,079.60	3,726,208.04	2,994,321.42	2,994,321.42	731,886.62
EMSAD No. 32, JANOS	2,921,946.59	-249,251.52	2,672,695.07	2,310,226.78	2,310,226.78	362,468.29
EMSAD No. 33, MATACHI	2,681,643.70	-44,919.99	2,636,723.71	1,995,076.78	1,995,076.78	641,646.93
EMSAD No. 17, MORELOS	3,563,752.86	64,612.52	3,628,365.38	2,824,796.93	2,824,796.93	803,568.45
EMSAD No. 19, MORIS	3,126,977.10	16,444.06	3,143,421.16	2,803,459.09	2,803,459.09	339,962.07
EMSAD No. 35, URUACHI	3,364,833.71	-13,571.44	3,351,262.27	2,945,315.28	2,945,315.28	405,946.99
EMSAD No. 06, BENITO JUAREZ	3,315,356.56	43,246.00	3,358,602.56	3,168,302.48	3,168,302.48	190,300.08
EMSAD No. 22, NONOAVA	3,331,628.63	6,680.00	3,338,308.63	2,665,675.73	2,665,675.73	672,632.90
EMSAD No. 30, RIVA PALACIO	2,918,848.83	-1,544.52	2,917,304.31	2,086,309.24	2,086,309.24	830,995.07
EMSAD No. 25, CONGREGACION ORTIZ	3,581,524.60	28,478.04	3,610,002.64	3,127,026.75	3,127,026.75	482,975.89
EMSAD No. 18, VALLE DE ROSARIO	2,649,439.20	108,714.35	2,758,153.55	1,896,732.96	1,896,732.96	861,420.59
EMSAD No. 23, SAN FRANCISCO DE BORJA	2,901,756.76	0.00	2,901,756.76	2,099,131.99	2,099,131.99	802,624.77
EMSAD No. 20, SANTA ISABEL	3,234,003.66	4,019.50	3,238,023.16	2,619,301.88	2,619,301.88	618,721.28
EMSAD No. 12, SATEVO	3,681,914.00	2,800.00	3,684,714.00	2,819,499.48	2,819,499.48	865,214.52
EMSAD No. 13, NAICA	3,596,379.46	81,609.00	3,677,988.46	3,193,167.96	3,193,167.96	484,820.50
EMSAD No. 11, BAHUICHIVO	3,517,776.81	-6,750.00	3,511,026.81	2,840,160.36	2,840,160.36	670,866.45
EMSAD No. 24, URIQUE	3,080,288.17	6,340.48	3,086,628.65	2,482,636.73	2,482,636.73	603,991.92
EMSAD No. 34, SAN RAFAEL	3,683,311.09	0.00	3,683,311.09	3,036,360.80	3,036,360.80	646,950.29
<b>Total del Gasto</b>	<b>612,320,291.00</b>	<b>81,028,104.61</b>	<b>693,348,395.61</b>	<b>687,798,955.91</b>	<b>666,176,866.96</b>	<b>5,549,439.70</b>

LIC. ADRIANA ALEJANDRA RUIZ RAMIREZ  
DIRECTORA GENERAL

MTRO. JUAN PABLO SALAZAR HERRERA  
DIRECTOR ADMINISTRATIVO